



STATE OF MICHIGAN  
FAMILY INDEPENDENCE AGENCY  
LANSING



JENNIFER M. GRANHOLM  
GOVERNOR

NANNETTE M. BOWLER  
DIRECTOR

June 12, 2003

The Honorable Bill Hardiman, Chair  
Senate Appropriations Subcommittee on FIA  
Michigan State Senate  
State Capitol  
Lansing, Michigan 48933

The Honorable Jerry Kooiman, Chair  
House Appropriations Subcommittee on FIA  
Michigan House of Representatives  
State Capitol  
Lansing, MI 48933

Dear Senator Hardiman and Representative Kooiman:

Section 214 (2) of 2002 Public Act No. 529 requires the Family Independence Agency to report the number of Full-Time Equated (FTE) positions in pay status by type of staff **on a bi-monthly basis**. This report shows staffing levels as of **May 2003**, and compares **the March 2003** staffing levels with **May**.

The information is presented by appropriation number and grouped by general functional categories. Because we understand the focus of your interest to be staffing in our local offices, we are including information for field staff only in this report. The data source is the FIA Payroll Object Code Summary Report (PV-030). The FTE count reflects the last full pay period of the report month.

If you have any questions about the attached material, please contact Mark Niedzwiecki at 335-3974.

Sincerely,

S/S 6/12/2003

Nannette M. Bowler

Enclosures

cc: Senate Appropriations Subcommittee on FIA  
House Appropriations Subcommittee on FIA  
Senate and House Fiscal Agencies  
State Budget Office

FIA FIELD FTE (FULL-TIME EQUATED) POSITION REPORT				
REFLECTING FIELD STAFFING AS OF MAY 2003				
		FTE Positions	FTE Positions	Change
		In Pay Status	In Pay Status	From
Appropriation	Appropriation	March	May	Previous
Number	Title and Sub-Categories	Pay Period 08	Pay Period 12	Month
<b>62610</b>	<b>Field Staff</b>			
	Adult Service Workers	303.73	305.66	1.93
	Adult Community Placement Workers	59.54	60.86	1.32
	Adult Services Supervision/Prgm Support Staff	57.34	60.67	3.33
	Adoption Workers	85.41	85.33	-0.08
	Foster Care Workers	734.25	790.17	55.92
	Services Worker Hiring Pool	10.90	17.00	6.10
	Juvenile Justice Workers	78.05	76.80	-1.25
	Children's Protective Services Workers	740.75	749.60	8.85
	Shelter & Group Home Workers	2.56	2.53	-0.03
	Family and Children Services Supervisors	229.32	233.07	3.75
	Foster Care Case Aides	22.34	22.04	-0.30
	Family Independence Managers and Admin. Mgt.	387.98	399.90	11.92
	Office Services Supervisor 1st line	89.95	86.40	-3.55
	Information Technology Technicians	107.77	102.84	-4.93
	Eligibility Specialists	1,293.36	1,280.35	-13.01
	Eligibility Specialist Hiring Pool	23.00	16.00	-7.00
	Recoupment Specialists	31.66	30.45	-1.21
	Family Independence Specialists	1,834.79	1,818.78	-16.01
	Preventive Service Workers	18.91	16.84	-2.07
	Family Independence Specialist Hiring Pool	4.00	7.50	3.50
	ES workers WC Medical District	45.00	45.81	0.81
	Office Services Support	959.84	948.86	-10.98
	Fiscal Support General	176.71	183.66	6.95
	Other-Field Staff Positions	529.15	507.72	-21.43
	SUBTOTAL	7,826.31	7,848.84	22.53
<b>62200</b>	<b>Outstationed Eligibility Workers</b>			
	AP Hospital Program	22.00	25.00	3.00
	SUBTOTAL	22.00	25.00	3.00
<b>62510</b>	<b>Volunteer Services</b>			
	Indian Outreach Workers	9.85	10.47	0.62
	Donated Funds	7.05	7.05	0.00
	Volunteer Services Coordinators	24.40	24.70	0.30
	SUBTOTAL	41.30	42.22	0.92
<b>62910</b>	<b>Food Stamp Reinvestment</b>	78.00	80.00	2.00
<b>81260</b>	<b>Project Zero Coordinators</b>	38.00	43.50	5.50
	TOTAL	8,005.61	8,039.56	33.95